

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	74,247.02	\$53,597.21	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	25,819.40	\$19,266.31	18	98,547.10	\$90,003.57	63	\$194,211.95	46.34%
A2b - Residential Conservation Services (RCS)	0.00	\$3,023.50	27	0.00	\$18,728.50	76	\$29,741.00	62.97%
A2c - Residential Retail	100,641.50	\$29,090.15	11	355,153.50	\$124,746.80	56	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,233.98	9	0.00	\$25,835.79	18	\$0.00	0.00%
Res Subtotal	126,460.90	\$62,613.94	65.00	527,947.62	\$312,911.87	233	\$223,952.95	
Res % of Total	95.48%	94.48%	87.84%	89.93%	78.34%	89.27%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,418.80	\$3,156.66	8	-25,071.80	\$45,430.28	13	\$73,991.20	61.40%
IE Subtotal	1,418.80	\$3,156.66	8.00	-25,071.80	\$45,430.28	13	\$73,991.20	
IE % of Total	1.07%	4.76%	10.81%	-4.27%	11.37%	4.98%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$412.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	71,448.84	\$38,954.56	5	\$88,457.34	44.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,569.01	\$500.00	1	12,744.75	\$1,262.00	8	\$0.00	0.00%
C&I Subtotal	4,569.01	\$500.00	1.00	84,193.59	\$41,104.06	15	\$88,457.34	
C&I % of Total	3.45%	0.75%	1.35%	14.34%	10.29%	5.75%	22.89%	
Total	132,448.71	\$66,270.60	74	587,069.41	\$399,446.21	261	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.